

Home Energy Improvement Program Quick Reference Guide



<p>Program Description:</p>	<p>The Home Energy Improvement Program (“HEIP”) can generate energy savings for qualifying residential customers served by Kentucky Power by offering and providing home energy audits and incentives for HVAC equipment and weatherization measures such as air sealing, duct sealing, and upgraded insulation.</p> <p>Available on a voluntary basis, until funds are depleted, to individual residential customers living in single family, multi-family, or mobile homes, receiving retail electric service from the Company, and who have an electric HVAC system</p>																									
<p>Eligible Measures:</p>	<p>The HEIP will look at the customer’s home to determine the best course of action to identify and incentivize energy efficiency opportunities.</p> <p>Available/eligible measures include:</p> <ul style="list-style-type: none"> • Home energy audits after which customers may receive installed measures such as low-flow showerheads, low-flow faucet aerators, hot water pipe insulation, water heater wraps, and window and door weatherstripping, at no additional cost to the customer. • Incentives, or rebates, for weatherization measures such as attic insulation, air sealing, duct sealing, duct insulation, and floor insulation above a crawlspace, installed at the customer’s own cost. • Incentives, or rebates, for HVAC measures such as air-source heat pumps, central air conditioners (A/C), ductless A/C and heat pumps, heat pump water heaters, room A/C units, and smart thermostats, installed at the customer’s own cost. 																									
<p>Estimated Program Impacts:</p>	<p>Estimated expected annual reductions to both energy and demand.</p> <table border="1" data-bbox="380 1230 1377 1520"> <thead> <tr> <th>HEIP</th> <th>Unit</th> <th>Year 1 (2025)</th> <th>Year 2 (2026)</th> <th>Year 3 (2027)</th> </tr> </thead> <tbody> <tr> <td>Participants</td> <td># of Customers</td> <td>661</td> <td>958</td> <td>1199</td> </tr> <tr> <td>Energy</td> <td>MWh</td> <td>417</td> <td>605</td> <td>757</td> </tr> <tr> <td>Summer Demand</td> <td>kW</td> <td>112</td> <td>162</td> <td>202</td> </tr> <tr> <td>Winter Demand</td> <td>kW</td> <td>155</td> <td>225</td> <td>282</td> </tr> </tbody> </table>	HEIP	Unit	Year 1 (2025)	Year 2 (2026)	Year 3 (2027)	Participants	# of Customers	661	958	1199	Energy	MWh	417	605	757	Summer Demand	kW	112	162	202	Winter Demand	kW	155	225	282
HEIP	Unit	Year 1 (2025)	Year 2 (2026)	Year 3 (2027)																						
Participants	# of Customers	661	958	1199																						
Energy	MWh	417	605	757																						
Summer Demand	kW	112	162	202																						
Winter Demand	kW	155	225	282																						
<p>Program Budget:</p>	<p>Anticipated annual budget for the program.</p> <table border="1" data-bbox="380 1610 1414 1864"> <thead> <tr> <th>HEIP</th> <th>Year 1 (2025)</th> <th>Year 2 (2026)</th> <th>Year 3 (2027)</th> </tr> </thead> <tbody> <tr> <td>Administration</td> <td>\$413,449</td> <td>\$258,733</td> <td>\$310,597</td> </tr> <tr> <td>Marketing</td> <td>\$14,750</td> <td>\$14,000</td> <td>\$15,400</td> </tr> <tr> <td>Information Technology</td> <td>\$99,455</td> <td>\$58,491</td> <td>\$39,006</td> </tr> <tr> <td>Incentives</td> <td>\$137,027</td> <td>\$217,383</td> <td>\$254,713</td> </tr> <tr> <td>Total</td> <td>\$664,681</td> <td>\$548,607</td> <td>\$619,716</td> </tr> </tbody> </table>	HEIP	Year 1 (2025)	Year 2 (2026)	Year 3 (2027)	Administration	\$413,449	\$258,733	\$310,597	Marketing	\$14,750	\$14,000	\$15,400	Information Technology	\$99,455	\$58,491	\$39,006	Incentives	\$137,027	\$217,383	\$254,713	Total	\$664,681	\$548,607	\$619,716	
HEIP	Year 1 (2025)	Year 2 (2026)	Year 3 (2027)																							
Administration	\$413,449	\$258,733	\$310,597																							
Marketing	\$14,750	\$14,000	\$15,400																							
Information Technology	\$99,455	\$58,491	\$39,006																							
Incentives	\$137,027	\$217,383	\$254,713																							
Total	\$664,681	\$548,607	\$619,716																							