### Targeted Energy Efficiency Program Quick Reference Guide



Program	
Description:	

The Targeted Energy Efficiency Program ("TEE") provides supplemental funding to the Department of Energy's (DOE's) Weatherization Assistance Program. This funding helps support energy efficiency measures for income-qualified customers whose primary heat source is electricity and average at least 700 kWh usage per month. In addition, limited efficiency measures are available to customers whose primary heat source is not electric, but who have electric water heaters and use an average of at least 700 kWh of electricity per month from November through March.

New to the TEE program is supplemental funding to the DOE's Weatherization Readiness Fund which addresses health, safety, and structural issues to reduce deferrals or denials to the Weatherization Assistance Program.

#### Eligible Measures:

The TEE program, through supplemental funding, helps supports home energy audits and installed energy efficiency measures such as high efficiency heat pumps, air and duct sealing, insulation (attic, sidewall, and floor), lighting, and hot water heater measures such as tank insulation jackets, low-flow showerheads, and pipe insulation to income-eligible customers. New energy efficiency options will include heat pump water heaters, ductless heat pumps, and ENERGY STAR room air conditioners.

# Estimated Program Impacts:

Estimated expected annual reductions to both energy and demand.

TEE	Unit	Year 1 (2025)	Year 2 (2026)	Year 3 (2027)
Participants	# of	90	95	100
	Customers			
Energy	MWh	228	240	283
Summer	kW	34	37	40
Demand				
Winter	kW	71	75	78
Demand				

## Anticipated annual budget for the program.

# Program Budget:

TEE	2025	2026	2027
Administration	\$25,500	\$27,000	\$28,500
Customer	\$6,750	\$7,125	\$7,500
Education			
Installed	\$325,935	\$335,935	\$345,935
Measures			
Total	\$358,185	\$370,060	\$381.935

Weatherization Readiness	2025	2026	2027
# of Homes	15	20	25
Max per home	\$1,000	\$1,000	\$1,000
Total	\$15,000	\$20,000	\$25,000